

2012

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
Shiloh Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	9,470	5,641	1,457
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	9,470	5,641	1,457
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3872,270				
	Nov. 1, 2011 Valuation				

Assisted by:
R Neely

Address:

Attest: October 25th 2011

Paul E Neely
County Clerk

Howard D. Winters - Treasurer
Patricia H. Lewis Clerk
Charles Wheeler Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

Shiloh Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>5,500</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,500</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>59,204</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>101,191</u>	
5b. Personal Property 2010	- <u>101,191</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>37,290</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>96,494</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,871,734</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,775,240</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02556</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>141</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,641</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,641</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shiloh Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,500	468	6	46	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,500	468	6	46	0

County Treasurer's Motor Vehicle Estimate 468

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 46

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08509

Recreational Vehicle Factor 0.00109

16/20M Vehicle Factor 0.00836

Slider Factor 0.00000

Shiloh Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,171	5,578	3,578
Receipts:			
Ad Valorem Tax		5,500	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			468
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			46
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Total Income	4,881		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,881	5,500	520
Resources Available:	11,052	11,078	4,098
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Fire Expense	5,200	7,000	8,950
Meeting Expense	135	200	220
Bond/Ins.	100	200	200
Publication	39	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,474	7,500	9,470
Unencumbered Cash Balance Dec 31	5,578	3,578	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,048	9,380	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,470
Tax Required			5,372
Delinquent Comp Rate: 0.050			269
Amount of 2011 Ad Valorem Tax			5,641

NOTICE OF BUDGET HEARING

2012

The governing body of
Shiloh Township
Neosho County

will meet on October 4th, 2011 at 6:30 P.M. at Howard Weidert's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,474	0.628	7,500	1.530	9,470	5,641	1.457
Debt Service							
Road							
Special Machinery							
Totals	5,474	0.628	7,500	1.530	9,470	5,641	1.457
Less: Transfers	0		0		0		
Net Expenditure	5,474		7,500		9,470		
Total Tax Levied	4,617		5,500		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,351,114		3,596,004		3,871,734		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer